| | | | 15.3 | | 6.6 | 21.9 |
| | | | 70% | | 30% | |
	Total		FY10		FY11	
AA	$	41,564	$	29,038	$	12,526
BB	$	3,707	$	3,707	$	-
DD	$	9,915	$	6,927	$	2,988
EE	$	6,818	$	4,914	$	1,904
FF	$	8,449	$	8,449	$	-
	$	70,453	$	53,035	$	17,418

Personnel

Chemist 1	$ 41,564		$ 6,205.80	OT
Fringe	$ 11,430	26.42% fringe + 1.38% payroll	$ 85.64	
Indirect	$ 6,318	15.20%		
Total Personnel	**$ 59,312**			

Laboratory Supplies	**$ 8,449**	
GC Columns	$ 1,300	2@ $650
GC/MS Columns	$ 1,300	2@$650
HPLC Columns	$ 600	2@$300
Photomultiplier tube (GC/MS)	$ 1,100	
Pippette tips	$ 138	5packs @$23/pack
Autosampler vials	$ 670	2 cases@$150/case, 2 cases@$185/case
HPLC preventive maintenance kit	$ 432	
Sapphire piston & seal (HPLC)	$ 200	
Evidence Bags	$ 200	
Certified weights	$ 1,200	
Syringes	$ 185	$185/6 pack
Pipets (variable volume micro pipettes)	$ 700	2@$350
GC fittings, septa, ferrules	$ 150	
HPLC seals, fittings	$ 150	
Personal protective equipment	$ 124	
	$ 8,449	

Travel & Training	**$ 2,192**	2 chemists DEA School, Fairfax Virginia, 5 days
Office Supplies	**$ 500**	
Total	**$ 70,453**	

gc columns

10 mos
$ 35,358.19
$ 9,829.58

airfare 2@275 =$550
hotel 2(4nights@ 150) = $1200
meals 2(13.50 *5) =
mileage
ground trans

reg sal	$	41,563.99
	$	9,915.22
	$	6,318
	$	**57,796.93**
	$	1,514.88

$122

150 miles @0.40=120

200

fiscal_year	department	appropriation	employee_name	employee_id	position_id	title_description	position_description	pay_period_start_date	pay_period_end_date	dollar_amount
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	15-Mar-09	28-Mar-09	775.73
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	29-Mar-09	11-Apr-09	1551.45
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	12-Apr-09	25-Apr-09	1551.45
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	26-Apr-09	09-May-09	1551.45

40492.845

6205.8

input_amount	unit	object	program	activity	event_type
37.5	5314	A01		4848	REG
75	5314	A01		4848	REG
75	5314	A01		4848	REG
75	5314	A01		4848	REG